### **Mission Statement**

At Escondido Elementary, we are working diligently to prepare a generation of resilient and successful learners.

### Vision

- P Prepared for Learning
- R Respectful to ALL
- I Innovative and Inclusive
- D Determined to Succeed
- E Expecting Excellence

### **Core Beliefs**

At Escondido Elementary we believe:

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all children are curious by nature and want to learn and be successful. all children have the ability and right to learn in a safe and supportive environment.

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# **Comprehensive Needs Assessment**

**Demographics Summary** 

Problem Statement 3 (Prioritized): Parental involvement has not been consistent nor high, especially in terms of academic-related activities. Root Cause: Overall, poor communication about events and importance placed on academic-related activities.

Student Learning Summary

### **Amplify Reading Assessment for grades 1-5.**

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#### PK3 & 4 / Kindergarten:

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**Student Learning Strengths** 

**Reading Strengths:** 

Math Strengths:

# **Priority Problem Statements**

**Problem Statement 1**: Student attendance continues to be below district average. At the end of 2023, the average attendance was 92.26%, which is the fifth lowest of elementary schools in the district. For the beginning of 23-24, the average attendance continues to be lower than expected.

**Root Cause 1**: PK3 & 4 student absences significantly and negatively impact our daily attendance rate as many parents utilize our program as a Day Care, keeping students at home when they are not at work. Parents will often not send students to school on early dismissal days or will add an extra day to a 3-day weekend. Parents do not view attendance as important or mandatory.

Problem Statement 1 Areas: Demographics

**Problem Statement 2**: Ineffective, delayed, or non-existent communication between teachers with parents, teachers with students, teachers with colleagues, and teachers with administration has created uncomfortable, unstable, nonproductive, and awkward situations.

Root Cause 2: Teachers heavily rely on texts or ClassDojo messages to communicate with parents or avoid communicating with parents altogether.

• Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups

- Organizational structure data
  Processes and procedures for teaching and learning, including program implementation Communications data

## Goals

Goal 1: Effective Instruction: Judson ISD students will meet or exceed grade-level expectations and will be college, career, or military ready.

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**Performance Objective 4:** Students in PK - 5 will be offered physical education in order to enhance a well-rounded education, improve SEL and team work, and improve problem solving skills.

Evaluation Data Sources: Observations, student participation in extracurricular activities, referrals.

Strategy 1 Details	Reviews	
Strategy 1: To improve communication in PE, coaches will utilize wireless head/microphones.	Formative	Summative
Strategy's Expected Result/Impact: Improved hearing will lead to more efficient communication and noise control.		
Staff Responsible for Monitoring: Coaches		
Admin		
Title I:		
2.5		
- ESF Levers:		
Lever 5: Effective Instruction		
Funding Sources: B&H Communication - 211 Title I - \$375.60		

Goal 2:

Goal 3:

**Goal 3:** Positive School Culture: Judson ISD will create a positive school culture where the school community including staff, students, and parents/guardians will feel valued, connected, and safe.

Performance Objective 2: The percent of students responding as having negative experiences will decrease by EOY 2024 compared to the EOY 2023 survey.

**High Priority** 

Evaluation Data Sources: Survey data

Strategy 1 Details	Reviews
Strategy 1: Campus staff will participate in	\$
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Goal 3:

**Goal 5:** Customer Service: Judson ISD will create a welcoming environment, treat everyone with respect, and model kindness and empathy when interacting with families and communities.

## **State Compensatory**

**Total SCE Funds:** \$203,150.00 **Total FTEs Funded by SCE:** 0 **Brief Description of SCE Services and/or Programs**